

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2020 - June 30, 2021

County Name: ADAIR COUNTY County Number: 01

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/18/2020 Meeting Time: 09:30 AM Meeting Location: Adair County Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
adaircountyiaowa.org

County Telephone Number
(641) 743-2546

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	5,349,790	5,397,284	5,139,205	2.03
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	252,513	360,042	361,680	
Net Current Property Taxes	4	5,097,277	5,037,242	4,777,525	
Delinquent Property Tax Revenue	5	1,000	1,000	2,248	
Penalties, Interest & Costs on Taxes	6	30,000	30,000	36,722	
Other County Taxes/TIF Tax Revenues	7	3,918,490	3,622,872	3,139,993	11.71
Intergovernmental	8	6,414,718	6,333,457	4,427,881	
Licenses & Permits	9	12,400	12,200	19,010	
Charges for Service	10	233,391	227,055	284,521	
Use of Money & Property	11	74,965	94,813	93,897	
Miscellaneous	12	28,700	210,522	129,577	
Subtotal Revenues	13	15,810,941	15,569,161	12,911,374	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	9,457,000	297,636	
Operating Transfers In	15	1,181,192	0	1,323,869	
Proceeds of Fixed Asset Sales	16	0	0	7,200	
Total Revenues & Other Sources	17	16,992,133	25,026,161	14,540,079	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	1,897,571	1,872,036	1,690,110	5.96
Physical Health and Social Services	19	314,188	296,787	282,652	5.43
Mental Health, ID & DD	20	252,000	260,000	271,308	-3.62
County Environment and Education	21	555,800	540,615	498,141	5.63
Roads & Transportation	22	7,111,866	7,066,761	5,290,220	15.95
Government Services to Residents	23	481,351	477,870	442,485	4.30
Administration	24	1,008,181	1,033,819	941,156	3.50
Nonprogram Current	25	0	0	0	
Debt Service	26	3,075,934	2,287,510	3,519,598	-6.51
Capital Projects	27	11,321,590	3,409,583	4,553,408	57.68
Subtotal Expenditures	28	26,018,481	17,244,981	17,489,078	
Other Financing Uses:					
Operating Transfers Out	29	1,181,192	0	1,323,869	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	27,199,673	17,244,981	18,812,947	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-10,207,540	7,781,180	-4,272,868	
Beginning Fund Balance - July 1,	33	17,276,590	9,495,410	13,768,278	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	8,596,608	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	40,000	
Fund Balance - Unassigned	39	7,069,050	17,276,590	858,802	
Total Ending Fund Balance - June 30,	40	7,069,050	17,276,590	9,495,410	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,710,827				
Rural Only Levies*:	1,638,963	Urban Areas:	6.57701		
Special District Levies*:	0	Rural Areas:	10.52701		
TIF Tax Revenues:	2,640,424	Any special district tax rates not included.			
Utility Replacement Excise Tax:	373,952				

Explanation of any significant items in the budget: