

COUNTY NAME: Adair	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 1
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 27, 2020	Meeting Time: 9:30	Meeting Location: Adair County Courthouse*
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 641-743-2546	For Fiscal Year Ending: 6/30/2020
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 5,289,345		5,289,345
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 252,112		252,112
Net Current Property Taxes	4 5,037,233	0	5,037,233
Delinquent Property Tax Revenue	5 1,000		1,000
Penalties, Interest & Costs on Taxes	6 30,000		30,000
Other County Taxes/TIF Tax Revenues	7 3,338,801		3,338,801
Intergovernmental	8 4,757,510	892,167	5,649,677
Licenses & Permits	9 16,400		16,400
Charges for Service	10 213,951	13,883	227,834
Use of Money & Property	11 56,630	2,412	59,042
Miscellaneous	12 34,210		34,210
Subtotal Revenues	13 13,485,735	908,462	14,394,197
Other Financing Sources:			
General Long-Term Debt Proceeds	14 10,000,000		10,000,000
Operating Transfers In	15 1,491,739		1,491,739
Proceeds of Fixed Asset Sales	16 0		0
Total Revenues & Other Sources	17 24,977,474	908,462	25,885,936
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 1,889,798	37,400	1,927,198
Physical Health & Social Services	19 296,837		296,837
Mental Health, ID & DD	20 263,000		263,000
County Environment & Education	21 564,859	5,000	569,859
Roads & Transportation	22 5,515,746	975,290	6,491,036
Government Services to Residents	23 490,369	0	490,369
Administration	24 1,060,979	3,750	1,064,729
Nonprogram Current	25 0	392,143	392,143
Debt Service	26 2,261,347		2,261,347
Capital Projects	27 9,999,739		9,999,739
Subtotal Expenditures	28 22,342,674	1,413,583	23,756,257
Other Financing Uses:			
Operating Transfers Out	29 1,491,739		1,491,739
Refunded Debt/Payments to Escrow	30 0		0
Total Expenditures & Other Uses	31 23,834,413	1,413,583	25,247,996
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 1,143,061	(505,121)	637,940
Beginning Fund Balance - July 1,	33 9,495,394		9,495,394
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 0		0
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 20,000		20,000
Fund Balance - Unassigned	39 10,618,455	(505,121)	10,113,334
Total Ending Fund Balance - June 30,	40 10,638,455	(505,121)	10,133,334

Explanation of changes: