

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

ADAIR COUNTY  
Fiscal Year July 1, 2020 - June 30, 2021

The ADAIR COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

**Meeting Date/Time:** 2/24/2021 09:20 AM

**Contact:** Mandy Berg

**Phone:** (641) 743-2546

**Meeting Location:** Adair County Courthouse  
Electronic Meeting  
Dial in Number: (605) 313-6157  
Access Code: 526272#

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	5,349,790	0	5,349,790
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	252,513	0	252,513
<b>Net Current Property Tax</b>	4	5,097,277	0	5,097,277
Delinquent Property Tax Revenue	5	1,000	0	1,000
Penalties, Interest & Costs on Taxes	6	30,000	0	30,000
Other County Taxes/TIF Tax Revenues	7	3,918,490	0	3,918,490
Intergovernmental	8	6,518,991	51,202	6,570,193
Licenses & Permits	9	12,400	0	12,400
Charges for Service	10	233,391	0	233,391
Use of Money & Property	11	74,965	0	74,965
Miscellaneous	12	29,700	0	29,700
Subtotal Revenue	13	15,916,214	51,202	15,967,416
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,181,192	0	1,181,192
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	17,097,406	51,202	17,148,608
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	1,924,571	0	1,924,571
Physical Health and Social Services	19	314,188	10,000	324,188
Mental Health, ID & DD	20	252,000	0	252,000
County Environment & Education	21	741,800	14,000	755,800
Roads & Transportation	22	7,111,866	0	7,111,866
Government Services to Residents	23	494,951	0	494,951
Administration	24	1,008,181	0	1,008,181
Nonprogram Current	25	0	0	0
Debt Service	26	3,162,439	0	3,162,439
Capital Projects	27	12,536,457	0	12,536,457
Subtotal Expenditures	28	27,546,453	24,000	27,570,453
Other Financing Uses:				
Operating Transfers Out	29	1,181,192	0	1,181,192
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	28,727,645	24,000	28,751,645
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-11,630,239	27,202	-11,603,037
Beginning Fund Balance - July 1, 2020	33	17,276,590	0	17,276,590
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	5,646,351	27,202	5,673,553
Total Ending Fund Balance - June 30, 2021	40	5,646,351	27,202	5,673,553

**Explanation of Changes:** Local Government Relief Grant Funds and Disbursements