

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**  
**County Name: ADAIR COUNTY County Number: 01**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/17/2021 Meeting Time: 09:15 AM Meeting Location: Adair County Courthouse ELECTRONIC MEETING Dial in Number: (605) 313-6157 Access Code: 526272#**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[www.adaircountyiowa.org](http://www.adaircountyiowa.org)

County Telephone Number  
 (641) 743-2546

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	5,617,346	5,138,153	5,264,103	3.30
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	250,444	35,241	267,371	
Net Current Property Taxes	4	5,366,902	5,102,912	4,996,732	
Delinquent Property Tax Revenue	5	0	12,924	135	
Penalties, Interest & Costs on Taxes	6	31,000	32,430	18,860	
Other County Taxes/TIF Tax Revenues	7	4,252,597	3,859,029	3,539,502	9.61
Intergovernmental	8	4,974,876	6,083,488	5,144,879	
Licenses & Permits	9	12,400	13,200	14,133	
Charges for Service	10	241,695	264,523	244,164	
Use of Money & Property	11	58,455	65,305	126,958	
Miscellaneous	12	29,000	131,444	392,714	
<b>Subtotal Revenues</b>	13	14,966,925	15,565,255	14,478,077	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	5,000,000	0	9,777,917	
Operating Transfers In	15	1,215,663	1,104,000	1,322,396	
Proceeds of Fixed Asset Sales	16	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	17	21,182,588	16,669,255	25,578,390	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	1,888,446	1,901,385	1,769,193	3.32
Physical Health and Social Services	19	321,563	331,044	271,884	8.75
Mental Health, ID & DD	20	257,000	252,000	258,796	-0.35
County Environment and Education	21	588,351	600,320	546,130	3.79
Roads & Transportation	22	5,480,020	5,927,080	6,081,097	-5.07
Government Services to Residents	23	505,152	481,112	451,055	5.83
Administration	24	1,053,376	995,985	983,009	3.52
Nonprogram Current	25	0	0	0	
Debt Service	26	3,445,273	3,162,439	2,291,666	22.61
Capital Projects	27	8,967,000	5,547,344	7,846,716	6.90
<b>Subtotal Expenditures</b>	28	22,506,181	19,198,709	20,499,546	
Other Financing Uses:					
Operating Transfers Out	29	1,215,663	1,181,192	1,322,396	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	23,721,844	20,379,901	21,821,942	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-2,539,256	-3,710,646	3,756,448	
Beginning Fund Balance - July 1,	33	9,541,191	13,251,837	9,495,389	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	7,001,935	9,541,191	13,251,837	
Total Ending Fund Balance - June 30,	40	7,001,935	9,541,191	13,251,837	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	3,889,548	Urban Areas:		6.56921	
Rural Only Levies*:	1,727,798	Rural Areas:		10.51921	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	3,063,771				
Utility Replacement Excise Tax:	338,826				

Explanation of any significant items in the budget:

Virtual Meeting Information: